Agenda Item 4 - General Manager's Report April 17, 2024



General Manager's Report

- Ridership Update
- Senate Bill 904
- Construction Update
- Butter & Eggs Days
- Employees of the Quarter
- Questions



Average Weekday Ridership

March Avg Weekday ridership: 2,684

- 31% over March 2023
- 14% over March 2019 (pre-COVID)

April Avg Weekday ridership to date: 2,931

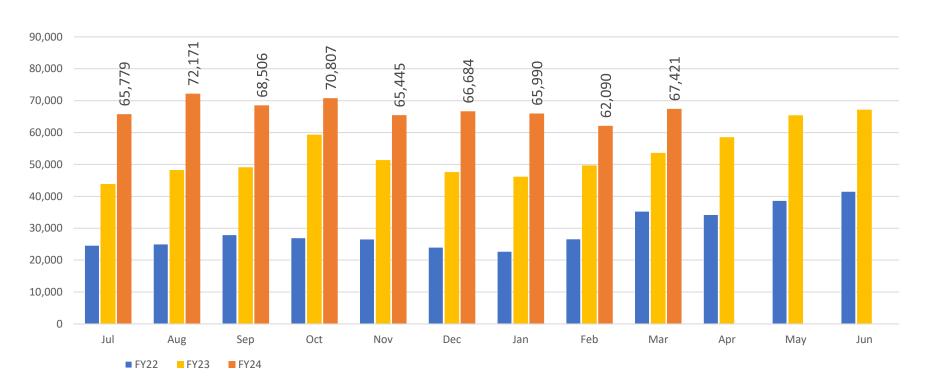
- 25% over April 2023
- 21% over April 2019 (pre-COVID)



Monthly Ridership

March Ridership = 67,421

- 26% over March 2023
- 16% over March 2019 (pre-COVID)
- FY-to-date ridership tracking 6% over the year pre-COVID

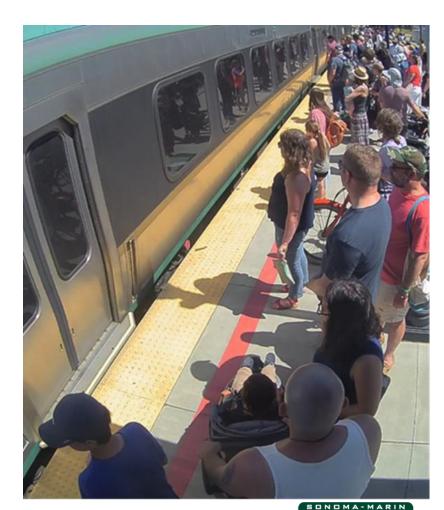


SMART Annual Ridership

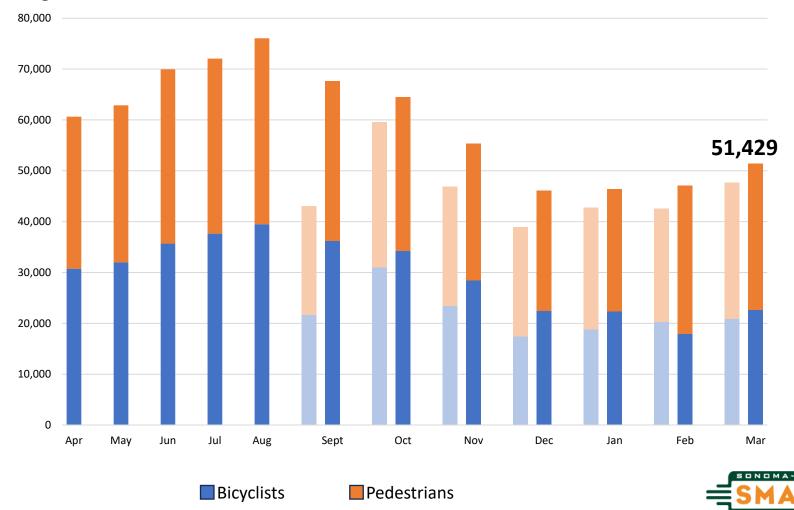


Ridership Highlights

- Wednesday all-time ridership record – April 10, 2024
- Thursday all-time ridership record - April 11, 2024
- Average weekday all-time ridership record – April 8-12, 2024
- Surpassed FY23 ridership-April 15, 2024
- Tuesday all-time ridership record – April 16, 2024



Pathway Counts September 2022 – March 2024

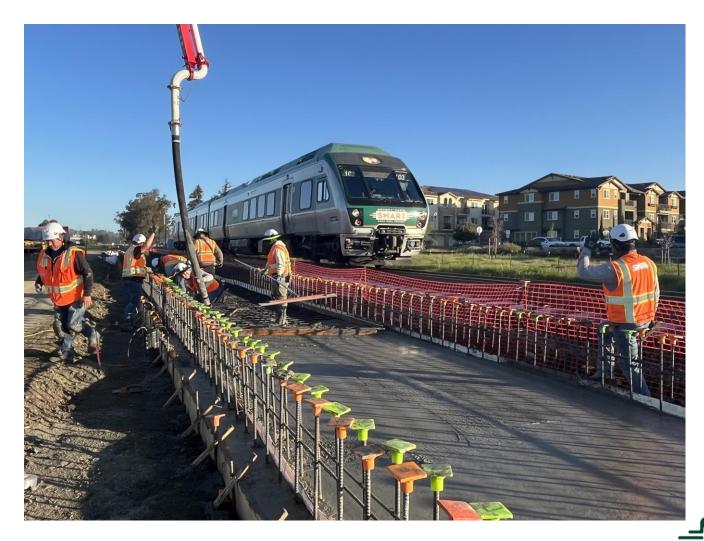


Senate Bill 904 (Dodd)

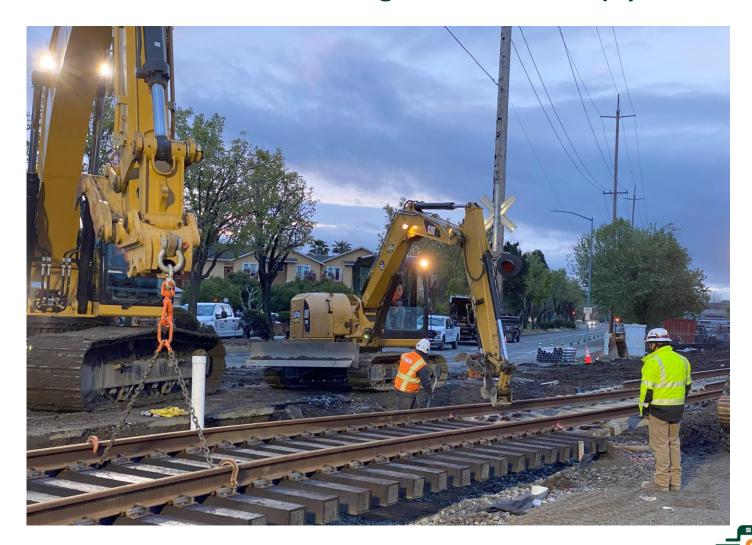
Updates SMART's Enabling Legislation

- Updates procurement bidding threshold for supplies, materials, and equipment from \$40K to \$75K
- Removes restriction for SMART facilities in unincorporated areas of Sonoma County north of Healdsburg
- Removes obsolete references to the North Coast Rail Authority
- Confirms the voters of Sonoma and Marin Counties are authorized to place a qualified voter initiative on the ballot
 - Provides voters an opportunity to protect their investment
 - Initiative process requires signature gathering to qualify
 - Requires majority vote to pass

Petaluma North Station – Constructing concrete platform foundation



McDowell Boulevard Crossing Reconstruction (April 12th – 15th)



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Windsor Station – Erecting platform formwork for top of platform





Windsor Extension –Installing drainage structure







Employee of the Quarter

- New recognition program beginning January 2024.
- Employees are nominated by their peers.
- One winner is selected from each Division (Administration, Maintenance of Way, Transportation and Vehicle Maintenance).
- Winners receive a certificate and a day off with pay.



Administration – Cassandra Perez, Administrative Assistant





Maintenance of Way – Damon Page, Track Supervisor





Transportation – Nichole Cavatino, Engineer-Conductor



Vehicle Maintenance – Luis Vega Dondiego, Laborer





Questions?



