General Manager’s Report

- Contracts/Procurements over $100K
- Ridership
- Pathway Counter Update
- Pathway Wayfinding Project
- Service Schedule Changes
- Marin County Fair Service
- Free Youth Summer Program
- Overnight Parking
- SMART Connect
- Questions
Contracts/Procurement over $100K

<table>
<thead>
<tr>
<th>CONTRACT # / PO #</th>
<th>COMPANY NAME</th>
<th>ACTION</th>
<th>DESCRIPTION</th>
<th>AWARD AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>PO 2094</td>
<td>Nippon Sharyo Manufacturing, LLC</td>
<td>Awarded Purchase Order</td>
<td>Diesel Power Module Brackets and Covers</td>
<td>$130,460.40</td>
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</tbody>
</table>

Nippon Sharyo Manufacturing, LLC – Fabricating and supplying Diesel Power Module (“DPM”) custom brackets and covers which provides protection to the DPM unit
## Contracts/Procurement over $100K

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<th>NEW AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>RE-PS-19-001</td>
<td>Cinquini &amp; Passarino, Inc.</td>
<td>Executed Amendment No. 2</td>
<td>Right-of-Way Land Surveying Services</td>
<td>$25,000.00</td>
<td>$125,000.00</td>
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</tbody>
</table>

Cinquini & Passarino, Inc. – As needed Right-of-Way Land Surveying Services. This amendment extends the agreement by one additional year utilizing the final option available in the agreement and increases the not-to-exceed amount to cover the anticipated spend for this final year.
Contracts/Procurement over $100K

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<tr>
<td>CV-PS-21-003</td>
<td>BKF Engineers</td>
<td>Executed Amendment No. 1</td>
<td>Design and Engineer 7 Segments of Non-Motorized Pathway located in Marin and Sonoma Counties.</td>
<td>$139,366.80</td>
<td>$2,694,958.80</td>
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</tbody>
</table>

BKF Engineers – Design and Engineering of seven Segments of Non-Motorized Pathways located in Marin and Sonoma Counties. This Amendment modifies the scope of work to account for design changes to Segment 3 “Joe Rodota Trail to W. 3rd Street” and Segment 5 “West Steel Lane to Guerneville Road”. This Amendment is a result of Resolution No. 2023-19 which was approved by the Board at the May 17, 2023 meeting and incorporates the City of Santa Rosa’s requested design changes for these segments.
April 2023: SMART had highest ridership recovery rate in the Bay Area for 2\textsuperscript{nd} month in a row.
Monthly Ridership

- May ridership = 65,146
  - Up 69% over May 2022 and 102% of May 2019
- FY23 year ridership through May = 572,937
  - Up 83% over last fiscal year
**Average Weekday Ridership**

- **May Average Weekday ridership:** 2,485
  - 98% of pre-COVID (May 2019)
- **June Average Weekday ridership (to date):** 2,434
  - 3% higher than June 2019
FY 23 Annual Ridership Goal

- SMART forecasted a 68% ridership increase for FY23 (594,000 riders)
- Achieved annual goal on June 11th
- As of 6/20/23 – 615,104 riders
Bikes on Board

- FY23 bike boardings to date = 83,313
  - Previous record (FY19) = 69,103
- Projected to carry over 90,000 bikes in FY23
  - 30% higher than previous record
Pathway Counter Update

30,889 Pedestrians in May, 3% higher than April

31,969 Bicyclists in May, 4% higher than April

Total Pathway Users Counted: 62,858
Highest pathway counts since counts began.
Pathway Wayfinding Intercept Survey

• Received 429 responses
• Conducted in-person over 4 days and online for 7 days
• Two Marin, two Sonoma sites
• Administer in English and Spanish
• Promoted on social media
• Received 429 responses
• Survey results will be reported to the SMART Board of Directors next month
Pathway Wayfinding Public Workshop

First public meeting will be held virtually on June 29 at 6 pm via Zoom.

The meeting will cover:

• The project’s purpose and intended outcomes
• The project timeline
• Wayfinding 101
• Opportunities to hear from community members and discuss signage solutions best suited to the pathway

Save the date!
Schedule changes – June 26th

• On June 26th, Golden Gate Ferry is adjusting their weekend service

• SMART will be moving two weekend trains five minutes later to maintain a good ferry connection at Larkspur:
  • Northbound 6:30pm → 6:35pm
  • Southbound 5:54pm → 5:59pm
Marin County Fair Service

- SMART partnering with Marin County to run additional service during 4th of July weekend in support the Marin County Fair and provide post-fireworks service

- Trains will depart Civic Center Station Southbound at:
  - 10:05pm Southbound
  - 10:10pm & 10:45pm Northbound

- 5 Days: Friday June 30th through Tuesday July 4th
Free Youth Summer Program

• SMART kicked off our first Free Youth Summer Rides program on June 1\textsuperscript{st}

• In the first half of June, SMART carried over 4,000 youth
Overnight Parking

• Overnight parking launched on June 16th alongside the SMART Connect shuttle

• Riders can now park overnight and take the train to STS or the Larkspur Ferry

• $5 per night
SMART Connect Launch

• SMART Connect is now operating at the Airport Station
  • 7 days per week
  • 8am – 6pm
  • $1.50/adults, $.75 senior/disabled, free for youth

• Shuttle meets every northbound train at the SMART station

• For southbound trains, riders select the train station as their destination and use the “Transit Connect” feature to ensure an on-time arrival
Shuttle Service Area
Two Ways to Ride / Two Ways to Pay

• Two ways to ride:
  1. Download Ride Pingo App
  2. Call 800-727-0729 to book a ride

• Two ways to pay:
  1. By credit card in Ride Pingo App
  2. Pay cash on board

• Walk-ons accepted space permitting
Questions?