Agenda Item 11 & 12 – Windsor Extension Project – Resume Construction November 15, 2023
We’ll be back to finish the Job!
Project Details

- 3-mile Extension of Rail and Pathway
- New Station
- Park and Ride Lot
Cleared the Right of Way
Demolished Old Bridges
Installed Drainage Culverts
Constructed Bridge Foundations
Welded Rail Strings
Stockpiled Rail
Stockpiled Ties
Pedestrian Bridges
Widened Airport Boulevard
Remaining Work

**ACTIVITIES**
- Finish grading for track construction
- Finish building bridges
- Install underground electrical & communication lines
- Track Construction
- Grade Crossing Improvements
- Platform, Shelters & Amenities
- Parking Lot
- Train control and communications systems
- Testing and Commissioning
Additional funding

STATE Funding:

1. Solutions for Congested Corridors (SCC) - $30M

2. Interregional Transportation Improvement Program (ITIP) - $10M
Contracts

1. **Civil/Track: CV-DB-18-001** *(Nov 2019)*
   Stacy & Witbeck, Inc.
   - Grading/drainage
   - Bridges
   - Track
   - Pathway
   - Platform & Park and Ride Lot

2. **Systems/Train Control: SYS-DB-18-001** *(Sept 2019)*
   Modern Railway Systems, Inc.
   - Grade Crossing Warning Devices
   - Positive Train Control
   - Communications systems
Agenda Item 11; Resolution No. 2023-43
Contract No. CV-DB-18-001 - Change Order 015

- Increase Contract Amount: $8,268,237
  - Escalation
  - Re-Mobilization
  - Additional Work Scope

- Total Contract Amount: $57,178,129

- Revised Completion Dates:
  - Substantial Completion: December 31, 2024
  - Final Completion: June 30, 2025
Agenda Item 12; Resolution No. 2023-44
Contract No. SYS-DB-18-001 - Change Order 004

- Increase Contract Amount: $2,415,7141

- Total Contract Amount: $17,178,129
  - Escalation
  - Re-Mobilization
  - Additional Work Scope

- Revised Completion Dates:
  - Substantial Completion: April 16, 2025
  - Final Completion: June 30, 2025
Questions