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Section 1 - Governance

Board of Director Members
- Chair Rabbitt
- Vice Chair Pahre
- Director Arnold
- Director Bagby
- Director Colin
- Director Connolly

June 30, 2022
- Director Coursey
- Director Fudge
- Director Garbarino
- Director Hillmer
- Director Lucan
- Director Rogers
Citizens Advisory Committee – June 30, 2022

- Russ Colombo, Chair
- Steve Birdlebough
- Peter Breen
- Dennis Harter
- Patricia Kendall
- Davis Oster
- Steve Rabinowitz
- Tayna Narath – alternate
- Julia Violich - alternate
Section 2 – Mission & Vision

VISION
Smarter transportation for a smarter tomorrow.

MISSION
We connect communities.

VALUES
Safety · Integrity · Stewardship · Continuous Improvement
Section 3 – Customer Experience

• March 16, 2022
  • Board approved free parking in all SMART lots

• May 1, 2022
  • Sunday service is restored
  • Real-Time information is available on Google Maps

• June 4, 2022
  • Muir Woods shuttle pickup location moved to Ferry Terminal

• June 13, 2022
  • 10 additional trips added during the weekday

• June 12 & 26, 2022
  • Added Giant’s game service
## Section 4 – Financials (Passenger)

### EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>LABOR</strong></td>
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<tr>
<td>Wages</td>
<td>$15,301,621</td>
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<td>Fringe Benefits</td>
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<td>Total Labor</td>
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<tr>
<td><strong>NON-LABOR</strong></td>
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<tr>
<td>Service &amp; Supplies</td>
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<td>Capital Expenses</td>
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<td>Debt Service</td>
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<td>Total Expenditures</td>
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<tr>
<td>Fund Balance Increase</td>
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<tr>
<td>Total</td>
<td>$70,703,609</td>
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</tbody>
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Section 4 – Financials (Passenger)

### OPERATING REVENUES
- Passenger Fares: $1,283,111
- Other Operating Revenue: $813,274
- Total Operating Revenues: $2,096,385

### NON-OPERATING REVENUES
- Sales & Use Tax: $49,074,830
- State Operating Assistance: $8,069,751
- Federal Operating Assistance: $10,751,080
- Miscellaneous Revenues: $56,141
- Other Governmental Revenues: $227,187
- Interest Earned: $428,235
- Total Non-Operating Revenues: $68,607,224

Total Revenues: $70,703,609
Section 4 – Financials (Freight)

**LABOR**
- Wages Operations: $30,110
- Fringe Benefits: $12,318
- Total Labor: $42,428

**NON-LABOR**
- Service & Supplies: $699,443
- Freight Rights: $4,000,000
- Total Non-Labor: $4,699,443

**Total Expenditures**: $4,741,871

**Fund Balance Increase**: $769,334

**Total**: $5,511,205
Section 4 – Financials (Freight)

**OPERATING REVENUES**
- Freight Movement Fees: $295,433
- Other Operating Revenue: $335,734
- Total Operating Revenues: $631,167

**NON-OPERATING REVENUES**
- State Operating Assistance: $4,879,561
- Interest Income: $477
- Total Non-Operating Revenues: $4,880,038

**Total Revenues**: $5,511,205
Section 5 – Projects (Outreach)
Section 5 – Projects

Design – Non-Motorized Pathway (BKF Engineers)

- McInnis Parkway to Smith Ranch Road (Marin County)
- Main Street to Railroad Avenue (Sonoma County)
- Joe Rodota Trail to 3rd Street (Sonoma County)
- Santa Rosa Downtown Station to 6th Street (Sonoma County)
- Guerneville Road to West Steele Lane (Sonoma County)
- West Steele Lane to San Miguel Road (Sonoma County)
- San Miguel Road to Airport Boulevard (Sonoma County)
Section 5 – Projects

Design – Non-Motorized Pathway (CSW Stuber-Stroeh Engineering Group)

• Smith Ranch Road to Main Gate Road/ Novato Hamilton Station (Marin County)
• State Access Road to Bay Trail (Marin County)
• Hannah Ranch Road to south side of Novato Creek (Marin County)
• Grant Avenue to Olive Avenue (Marin County)
• Olive Avenue to Rush Creek Place (Marin County)