

Amendment to FY 2023 Budget

August 17, 2022



Controller/ Supervisor

- 10 authorized positions in FY 23 budget
- Responsible for:
 - Dispatch
 - Train Control
 - Radio Communications
 - Field Supervision
 - Field Customer Service
 - Field Safety and Accident Investigation
- Reviewed overtime
 - Ability to lower cost if hired two new positions

Engineer/ Conductor

- Currently 24 Engineers and 5 Conductors
 - Total of 29
 - 20 utilized to provide weekday schedule
 - 6 utilized to provide weekend schedule
 - 3 to cover all other (sick, vacations, COVID, bereavement)
 - Not sufficient to cover service without disruptions
- Recommending hiring 2 additional positions
 - Total of 31
- Cost is estimated at \$270,334

Questions?

Connect with us:

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