

ATTACHMENT A – Additional Information
 Sonoma-Marín Area Rail Transit District
 May 15, 2019

Project Title	Brief Project Description	Project Capital Cost (2019 dollars, millions)
Rail Extensions – Windsor to Cloverdale	Reconstruction of the publicly owned SMART and NCRA railroads, including civil, track, bridges, vehicle and maintenance yard capacity expansion, and two stations and PTC systems, from Windsor SMART Station (MP 63) to 22 miles north with stations at City of Healdsburg and City of Cloverdale. Includes improvements to allow for rail freight usage. This project has a certified EIR (2008).	364.00
Rail Fleet Capacity Expansion	Expand rail vehicle fleet with addition of cars to enable three car trains along the entire corridor. Phase one fleet consists of 7 two-car (A/B) train sets with 2 additional two-car train sets in operation prior to the start of the Larkspur Extension. SMART extensions northward include additional two-car train sets. This project will provide for build out of SMART's revenue fleet with nine "C"/middle cars or the equivalent.	44.00
Rail Freight Improvements	Improvements along publicly-owned SMART rail right-of-way to accommodate rail freight services and expansions. Programmatic category that could include freight spurs, Positive Train Control/systems and crossing upgrades, track and sidings expansions and bridge improvements.	40.00
Rail Operations Facility Capacity Expansion	Additional capacity at SMART Operations and Maintenance Facility to handle freight locomotive Positive Train Control maintenance and additional SMART train sets and C cars (3rd cars) to meet overall system capacity. Includes expansion of non-revenue vehicle fleet for systemwide services.	25.00
Rail – Petaluma Infill Station	Construct a second SMART station in the City of Petaluma including associated amenities.	11.00
SMART Pathway	Construct the SMART Pathway within or along the SMART rail corridor in Marin and Sonoma Counties. This project has a certified EIR (2008).	40.00
Stations Capital Enhancements	Programmatic project at or around SMART stations (\$8 million per station). Projects at each station vary, may have multiple project sponsors and include, but are not limited to, station furniture additions, enhanced ADA-related accessibility features, landscaping enhancements, wayfinding, bicycle parking/sharing, real time transit signage, intermodal improvements, security enhancements and other capital improvements for programs such as car sharing.	120.00
Stations Local Transit Service Enhancements	Programmatic project to enhance local transit access to/from SMART Stations in partnership with bus operators. Multiple project sponsors and operators possible. <i>\$24 million operating revenue request.</i>	